

EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's web-site two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the web site in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1SW, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL

County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335138

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –3 November 2015 TO 29 February 2016

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website via the following link:

<http://www.eastsussex.gov.uk/yourcouncil/about/committees/download.htm>

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development

Councillor David Elkin – Lead Member for Resources

Councillor Chris Dowling – Lead Member for Community Services

Councillor Rupert Simmons – Lead Member for Economy

Councillor Carl Maynard – Lead Member for Transport and Environment

Councillor Bill Bentley – Lead Member for Adult Social Care

Councillor Sylvia Tidy – Lead Member for Children and Families

Councillor Nick Bennett – Lead Member for Learning and School Effectiveness

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
3 Nov 2015	Lead Member for Strategic Management and Economic Development	To consider for the County Council to reallocate the Local Growth Fund monies received in 2015/16 between approved Local Growth Fund projects	KD		Report, other documents may also be submitted	Jonathan Wheeler 01273 482212
12 Nov 2015	Lead Member for Learning and School Effectiveness	To consider changes in support for students from LIF and post-16 students receiving link transport from rural addresses to their post-16 placements			Report, other documents may also be submitted	Sara Candler 01273 336670
12 Nov 2015	Lead Member for	To consider proposed changes in support			Report, other	Sara Candler

	Learning and School Effectiveness	for students with SEND (Special Educational Needs and Disabilities)			documents may also be submitted	01273 336670
12 Nov 2015	Lead Member for Learning and School Effectiveness	To consider school admission arrangements for 2017/18 year	KD		Report, other documents may also be submitted	Fiona Wright 01273 481231
12 Nov 2015	Lead Member for Learning and School Effectiveness	To consider the proposal for the East Sussex County Council School Funding Formula 2016/17	KD		Report, other documents may also be submitted	Jill Fisher 01273 482542
16 Nov 2015	Lead Member for Transport and Environment	To consider the proposed allocation of community match funding for 2015/16 to a number of community led local transport improvement schemes			Report, other documents may also be submitted	Sarah Valentine 01273 335724
24 Nov 2015	Lead Member for Resources	To consider a Notice of Motion on the Trade Union Bill 2015.			Report, other documents may also be submitted	Sarah Mainwaring 01273 482060
24 Nov 2015	Lead Member for Resources	To consider the proposed transaction at Dunbar Drive, Hailsham	P / KD	Local Members	Report, other documents may also be submitted	Chris Reed 01273 336237
24 Nov 2015	Lead Member for Resources	To consider the proposed disposal of 1 Garfield Road, Hailsham	P / KD	Local Members	Report, other documents may also be submitted	Chris Reed 01273 336237
24 Nov 2015	Lead Member for Resources	To consider the acquisition and disposal of land at Sandrock Hall, The Ridge, Hastings		Local Members	Report, other documents may also be submitted	Chris Reed 01273 336237

15 Dec 2015	Lead Member for Community Services	To consider proposed changes to Fee Structure for Registration Service			Report, other documents may also be submitted	Nick Skelton 01273 482994
15 Dec 2015	Cabinet	To consider the quarterly council monitoring report.			Report, other documents may also be submitted	Jane Mackney 01273 482146
15 Dec 2015	Cabinet	To consider the annual Looked after Children report for 2014/15			Report, other documents may also be submitted	Teresa Lavelle-Hill 01323 747197
15 Dec 2015	Cabinet	To consider the external auditor's Annual Audit Letter for 2014/15			Report, other documents may also be submitted	Ola Owolabi 01273 482017
15 Dec 2015	Cabinet	To consider the Highways and Infrastructure Services Contract for 2016 – 2023	<i>KD</i>		Report, other documents may also be submitted	Dale Poore 01273 481916
15 Dec 2015	Cabinet	To consider an update on the outcome of the Comprehension Spending Review (CSR)			Report, other documents may also be submitted	Marion Kelly 01273 335078
15 Dec 2015	Cabinet	To consider the Libraries' Transformation Programme	<i>KD</i>		Report, other documents may also be submitted	Nick Skelton 01273 482994
21 Dec 2015	Lead Member for Transport and Environment	To consider the proposal to set up a board which will include external stakeholders at Newhaven Energy Recovery Facility		Local Members	Report, other documents may also be submitted	Andy Arnold 01273 481606

21 Dec 2015	Lead Member for Transport and Environment	To consider the Waste and Minerals - Monitoring Report 2014/15 and Local Aggregates Assessment			Report, other documents may also be submitted	Tony Cook 01273 481653
21 Dec 2015	Lead Member for Learning and School Effectiveness	To consider the Education Commissioning Plan			Report, other documents may also be submitted	Gary Langford 01273 481758
21 Dec 2015	Lead Member for Learning and School Effectiveness	To consider the proposal to reconsider ESCC co-sponsorship role in Eastbourne Academy			Report, other documents may also be submitted	Jill Fisher 01273 482542
22 Dec 2015	Lead Member for Resources	West St. Leonards Site To seek consent for the disposal of the West St. Leonards Site.	<i>P</i>		Report, other documents may also be submitted	Chris Reed 01273 336237
20 Jan 2016	Lead Member for Learning and School Effectiveness	Proposed enlargement of Cradle Community Primary School To seek approval to publish notices in relation to a proposal to enlarge Cradle Hill Community Primary School.		The Local Authority will have consulted with the local community prior to the decision.	Report, other documents may also be submitted	Gary Langford 01273 481758
26 Jan 2016	Cabinet	Conservators of Ashdown Forest Budget 2016/17 To consider the budget for Conservators of Ashdown Forest 2016/17		Local Members	Report, other documents may also be submitted	Marie Nickalls 01273 482146
26 Jan 2016	Cabinet	Treasury Management 2016/17 To consider the Treasury Management			Report, other documents may	Marion Kelly 01273 335078

		Strategy for 2016/17			also be submitted	
26 Jan 2016	Cabinet	Reconciling Policy, Performance and Resources. To consider proposals in relation to the revenue budget 2016/17 and Capital Programme	<i>KD</i>		Report, other documents may also be submitted	Jane Mackney 01273 482146